

















AIR SERVICE

NONSTOP DESTINATIONS Newark Newark Chicago Philadelphia 峰 Nashville 👌 Charlotte • Myrtle Beach Atlanta `• Savannah/Hilton Head Orlando/Sanford • St. Pete/Clearwater Sarasota • Lauderdale ******* Punta Gorda

TOTAL PASSENGER TRAFFIC COMPARISON

MONTH	2019	PERCENT INCREASE	2018	2017	2016	2015
JAN	54,895	3.23%	53,177	47,515	47,570	44,848
FEB	58,276	8.80%	53,564	46,549	47,675	44,358
MAR	76,512	15.46%	66,267	57,977	59,121	56,939
APR	83,560	27.28%	65,648	56,012	58,420	56,606
MAY	76,400	9.65%	69,675	55,996	59,880	60,335
JUN	89,609	23.43%	72,600	61,044	62,542	62,200
JUL	94,298	23.44%	76,394	63,336	66,953	68,256
AUG	90,524	16.28%	77,851	67,402	67,673	62,497
SEP	66,854	16.89%	57,195	53,228	58,906	53,474
ост	77,794	11.56%	69,736	67,261	56,198	56,335
NOV	71,098	2.43%	69,414	60,008	51,971	56,326
DEC	72,150	17.41%	61,453	55,826	51,596	51,331
TOTAL	911,970	15.01%	792,974	692,154	688,505	673,505

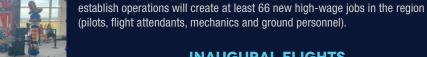
"Nashville, TN Inaugural Flight"



"Chicago, IL Inaugural Flight"



"Savannah, GA Inaugural Flight"



INAUGURAL FLIGHTS

ALLEGIANT CREW BASE

Allegiant announced plans to establish a two-aircraft base beginning February 12, 2020 at Lehigh Valley International Airport (ABE). This \$50 million investment to

Lehigh Valley International Airport (ABE) celebrated the start of three new non-stop destinations including Nashville, TN and Savannah/Hilton Head, GA aboard Allegiant and Chicago, IL aboard American Airlines. The inaugural flights were celebrated with delicious treats and fun decorations.



"Allegiant Crew Base Announcement"





"Allegiant Crew Base Announcement"

> "Savannah, GA Inaugural Flight"



"Nashville, TN Inaugural Flight"



MESSAGE FROM THE DIRECTOR

"ALONE WE CAN DO SO LITTLE: TOGETHER WE CAN DO SO MUCH."

Helen Keller, American Author



Executive Director Thomas R. Stoudt

As the Executive Director of the Lehigh-Northampton Airport Authority (LNAA), I'm humbled by the quote above because it unequivocally represents the success our organization experienced in 2019. Every accomplishment is the result of dedicated staff, strong leadership, and unwavering support from the community. To all of those groups, I say thank you!

In April 1929, Allentown Airport received its ticket for takeoff. 90 years later, Lehigh

Valley International Airport (ABE) celebrated this amazing milestone with special recognition as the Greater Lehigh Valley Chamber of Commerce "Business of the Year" and Lehigh Valley Business publication "Business of the Year" - for providing the region with first class service, sustained growth which has been an economic engine for the region, and remaining a critical part of the transportation infrastructure.

This annual report is a non-stop flight through a transcendent twelve months for the LNAA which included: air service growth, elevating the customer experience, plans for future expansion, and the commitment to build future pilots in general aviation.

Achieving the vision of being the best regional airport system in North America is our ultimate destination.

On behalf of the LNAA, I hope you enjoy this retrospective look at the accomplishments and milestones in 2019. We look forward to flying even higher into the next decade!

BOARD OF GOVERNORS

Brian Daems

Northampton County

Jeffrey B. Matzkin

Lehigh County

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Northampton County

Glenn Reibman Northampton County

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Christopher Werley

Lehigh County

Lehigh County

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Lehigh County

Edwin R. Lozano

(Chairman) **Northampton County** Tara Zrinski **Northampton County**

FINANCIAL SUMMARY

The Authority's financial position can be analyzed from its changes in net position over the years. As of December 31, 2019, the Authority's assets exceeded liabilities by \$216.9 million as compared to \$205.4 million in 2018.

	2019	2018	CHANGES
ASSETS AND DEFERRED OUTFLOWS OF RESOURCES			
Current and Other Assets	\$29,501,594	\$32,129,888	(\$2,628,294)
Capital Assets	\$252,341,989	\$237,116,767	\$15,225,222
Deferred Outflows of Resources - Pension	\$792,798	\$2,232,584	(\$1,439,786)
Total Assets and Deferred Outflows of Resources	\$282,636,380	\$271,479,239	\$11,157,141
LIABILITIES AND DEFERRED INFLOWS OF RESOURCES			
Current Liabilities	\$16,196,198	\$11,398,126	\$4,798,072
Non-Current Liabilities	\$48,302,961	\$52,084,229	(\$3,781,268)
Net Pension Liability	\$331,862	\$2,601,862	(\$2,270,000)
Deferred Inflows of Resources - Pension	\$811,998	\$15,797	\$796,201
Total Liabilities and Deferred Inflows of Resources	\$65,643,019	\$66,100,014	(\$456,995)
NET POSITION	\$216,993,361	\$205,379,225	\$11,614,137

^{*} In December 2019, a novel strain of the coronavirus surfaced in Wuhan, China and was declared a Public Health Emergency of International Concern by the World Health Organization in January 2020. The operations and business results of the LNAA could be materially adversely affected. For information about the 2019 LNAA Audit, please visit: https://www.flyabe.com/airport-authority/documents/approved-documents/financials/audits/

CUSTOMER EXPERIENCE AND COMMUNITY

MUSIC IN THE AIRPORT

Lehigh Valley International Airport (ABE) began a new program to offer live music to passengers. Local musicians perform to a captive audience as they await to board their flight. This program was designed to give local artists the opportunity to be heard. 2019 artists include: Kendal Conrad (pictured below), Kenzie Lynn, Chris Colaiaco, and Clayton Reilly.



BOOK EXCHANGE TAKES FLIGHT

Forget something to read? Through a partnership with the public libraries in Allentown, Bethlehem and Easton, the ABE Book Exchange took flight in July. Located in the Wilfred M. "Wiley" Post Jr. Departure Concourse, passengers can take a book for their flight or leave a book if they are done with it before boarding or after arrival.





DUNKIN'

Lehigh Valley International Airport (ABE) unveiled a Next Generation Dunkin' kiosk in the Wilfred M. "Wiley" Post Jr. Departure Concourse. A first of its kind in the region, the Next Generation Dunkin' kiosk has a premium pours tap system, front bakery case and a full menu of signature beverage and food options, including hot and iced coffee, tea, donuts, muffins and more.



ABE FLIES ON DUNKIN'

SMART MARKET

We have a smart option for hungry travelers! Lehigh Valley International Airport (ABE) officially welcomed Canteen Smart Market which features fresh food, beverages, snacks, pastries, and candy.





FILL THE BUS FOR FEDERAL WORKERS





In the midst of the longest federal government shutdown in history,



A two-day donation drive called "Fill the Bus" produced thousands of non-perishable food items, beverages, paper products, toiletries, and baby products.

Expecting to fill the bus at least once, airport staff and federal workers helped unload the bus (7) times over. The impact on those affected was immeasurable.

GROUPS AND PROJECTS

- Tickets from the Terminal partnered with various community organizations throughout the year to give away tickets, gift cards, and more to Lehigh Valley International Airport (ABE) Facebook followers.
- In January, Lehigh Valley International Airport (ABE) partnered with Valley Against Sex Trafficking (VAST) to adhere to training and signage about the Red Sand Project.
- Lehigh Valley International Airport (ABE) partnered with The Arc of Lehigh and Northampton Counties in May to host the 5th annual Wings for All event in collaboration with Allegiant Air.
- Lehigh Valley Health Network supplied Lehigh Valley International Airport (ABE) with First-Aid Kits placed throughout the terminal and provided
 Lehigh-Northampton Airport Authority (LNAA) employees appointments with the
 Mammography Mobile in May.
- Miller-Keystone Blood Center hosted numerous blood drives at Lehigh Valley International Airport (ABE) throughout the year for airport employees and passengers.
- Braden Airpark (N43) hosted the annual Lehigh Valley Polo Match in partnership with Equi-librium in September.
- In December, Lehigh Valley International Airport (ABE) hosted the annual North Pole Express Charity Flight benefitting 15 families from Dream Come True of the Lehigh Valley.
- Throughout the entire month of December, Lehigh Valley International Airport (ABE) invited 14 local schools to provide passengers with a holiday concert. Over 680 students performed in the terminal throughout the 2-week series.
- Lehigh Valley International Airport (ABE) worked with 6 tree farms in the Lehigh Valley to have 17 trees donated and decorated by 17 different local schools/groups. The Holiday Festival of Trees event brought cheer throughout the terminal in the month of December.

INFRASTRUCTURE AND BUSINESS

ELEVATING THE CUSTOMER EXPERIENCE

Due to significant passenger traffic growth at Lehigh Valley International Airport (ABE), the Lehigh-Northampton Airport Authority (LNAA) announced plans to introduce a pathway to further elevate the customer experience.

A multi-phase and nearly \$28 million dollar investment into terminal infrastructure will increase capacity for TSA checkpoint processing lanes from 2 to 4, plus it will simplify inbound / outbound passenger flows and reduce vertical transitions between levels of the terminal.

Project completion is expected in 2023.



As part of a necessary \$80 million Rehabilitation Project of Runway 6-24, Lehigh Valley International Airport (ABE) closed for 52 hours from May 4th – 6th to reconstruct the most critical pavement at the Airport.

"This was short term pain for long term gain of rejuvenating the "heart" of ABE – the intersection of our two runways to ensure it will continue to serve our communities for the next 20 years," said Thomas R. Stoudt, Executive Director, Lehigh-Northampton Airport Authority (LNAA).









ADVERTISING

Lehigh Valley International Airport (ABE) continued to provide a unique environment with a captive audience for companies to promote and grow their brand. Over 40 different advertisers were featured at ABE in 2019.





GENERAL AVIATION



"PLANES" IN THE SKY AND ON THE SCREEN

The Lehigh-Northampton Airport Authority (LNAA) hosted the Movie at Braden Airpark in August with the showing of "Planes". The event included airplane rides for kids sponsored by the Experimental Aircraft Association (EAA) Chapter 70, live DJ, kid's activities, food trucks, mascot appearances and an exciting fireworks finale to end the night.

The event was free to the public and the Lehigh-Northampton Airport Authority (LNAA) accepted donations to support The Children's Home of Easton.





BUILDING A NEW HOME

The PennDOT Bureau of Aviation awarded \$325,000 to construct a general aviation terminal for Braden Airpark with the Lehigh-Northampton Airport Authority (LNAA) required to match the grant funds. The pre-engineered terminal building will be approximately 2,500 square feet — which also includes public meeting space, FBO offices, and flight instruction areas.



LANDING NEW BUSINESS

The Lehigh-Northampton Airport Authority welcomed two new businesses at Queen City Airport (XLL), with both executing a flight plan for success under the same aviation brand. flyAdvanced agreed on a multi-year lease to deliver aircraft MRO services (maintenance, repair, and overhaul) and aircraft management at XLL. Additionally, flyGateway Aviation Institute (formerly Gateway Aviation) joined the growing family of flyAdvanced which also provides flight training and aircraft rentals.













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